

31 October 1988

MEMORANDUM FOR: Chief, Production Group

FROM:

[Redacted]

Acting Director, FBIS

STAT

SUBJECT: FY 89 Allotment

1. In the interest of moving forward with the Productivity Enhancement Initiative, we are providing you with advance notification of the allotment you can expect to receive: Your lump-sum budget for FY 89 will be \$13,447,000.

2. This number consists of the \$3,713,000 in nonpersonal services funds mentioned in the E&PS 17 October memo, with the balance being your share of the personal services allotment the office received. While the actual alignment of funds is left to your discretion, the total is all that will be available to you in FY 89. I expect you to work closely with the B&F staff to ensure that sufficient funds are earmarked for personal services expenses in line with your projected personnel requirements.

3. I would like to be briefed in early December on your plans for the Initiative within the context of this budget. The briefing should include an explanation of how you initially intend to spread available funds to rectify the JPRS account and improve Soviet coverage.

[Redacted]

STAT

ADMINISTRATIVE - INTERNAL USE ONLY